



## 2005-2006 Profile of Estelline School District 28-2

708 Davis, Estelline, SD 57234-0306

Home County: Hamlin

Area in Square Miles: 169

2005 K-12 Fall Enrollment: 296

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$997,747	\$84,329	\$171,991	\$0
PK Instruction	\$15,333	\$0	\$10,577	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$106,330	\$5,845	\$76,400	\$0
Administration Services	\$172,757	\$0	\$958	\$0
Transportation Services	\$92,871	\$0	\$20,673	\$0
Other Support Services	\$299,100	\$162,748	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$41,499	\$0	\$0
Co-Curricular	\$89,828	\$228	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,773,966</b>	<b>\$294,649</b>	<b>\$280,599</b>	<b>\$0</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$898,812	\$203,496	\$200,100	\$0
County	\$12,186	\$0	\$0	\$0
State	\$652,239	\$0	\$18,753	\$0
Federal	\$95,642	\$5,000	\$50,599	\$0
<b>Total</b>	<b>\$1,658,879</b>	<b>\$208,496</b>	<b>\$269,453</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$266,843	\$256,095
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$105,635	\$106,724

### Cost per ADM

General Fund Only	\$5,995
Educational Funds*	\$6,851

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,094
IDEA Part B	\$52,711
<b>Total</b>	<b>\$54,805</b>

### State Aid

General Aid	\$607,087
Special Education	\$0
Extraordinary Cost Fund - SE	\$18,753
<b>Total State Aid</b>	<b>\$625,840</b>

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	5.000
General State Aid Adj. ADM	329.398

### Teaching Staff Data

Average Teacher Salary	\$31,524
Experience Adjusted Salary	\$32,375
Avg Years of Experience	14.7
% with Advanced Degrees	17.4%
Certified Instructional Staff	21.2
Classroom Staff	1.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$75,724,080
Owner Occupied	\$26,378,916
Non-Ag Z	\$1,254,394
Other Non-Ag/Utilities	\$34,179,892
<b>Total</b>	<b>\$137,537,282</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$1.86
Pension Fund	\$0.00

### Ending Fund Balance

General	\$561,383
Capital Outlay	\$152,454
Special Education	\$2,939
Pension	

**Special Education  
Placement Categories**

**December 2005 Federal Child Count**

**Student Data**

PK-12 Enrollment	314
Open Enrolled Students Rec'd	40
District Dropout Rate	1.8%
% Eligible for Free/Red. Lunch	30.7%
% Special Needs Students	9.6%
Students Transported	101
Student to Staff Ratio	14.2
District Attendance Rate	97.0%
Number of Graduates	21

**Enrollment**

	ADA	ADM
K-8	190.049	194.694
9-12	92.489	96.465
<b>Total</b>	<b>282.538</b>	<b>291.159</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	15
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	0
PT Early Child and SE	2
Resource Room	11
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>30</b>

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	16
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	8
Other Health Impaired	2
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>30</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	74.7		62		63.2		65.2		63.7		60.5		61	
Science	82.1		55.4		67		62.4		61.9		64.1		68	
Social Science	82.1		55.4		70.5		72.2		65.8		65.0		65.2	
Language Arts	79.1		61.8		63.2		65.2		63.7		60.5		61	
Reading	81.1		67.1		59.0		63.6		66.3		62.4		74.9	
Complete Battery	78.5		65.5		67.6		68.7		63.9		63		68.6	
Number Tested	17	1	21	1	22	1	21		26	1	36	1	25	

**American College Test (ACT)**

English	20.9
Math	21.5
Reading	23.1
Science	22.6
Composite Score	22.3
Number Tested	14

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	22		69%		48%		69%		61%		66%		68%	
Grade 9	24		80%		86%		77%		77%		80%		80%	

*No assessment data are reported when less than ten students were tested.*